

Proposed Decision to be taken by the Portfolio Holder for the Deputy Leader (Finance and Property) on or after 21 July 2017

Addition of one Developer-funded Highway Scheme to the Capital Programme

Recommendation

The Portfolio Holder for Finance and Governance gives approval to add the following scheme to the 2017/2018 capital programme subject to the applicable Section 278 Agreement with the Developer being signed which will provide for 100% of the funding.

- B439 Salford Road, Bidford-on-Avon. Developer – Persimmon Homes South Midlands. Approximate cost £150k

1.0 Key Issues

- 1.1 On 23 May 2017 Council reconfirmed the delegated power to the Leader, or body nominated by them, to approve the addition to the capital programme of projects costing less than £2.0 million, which are fully funded from external grants, developer contributions or from revenue. The Portfolio Holder for Finance and Governance is that nominated body.
- 1.2 This scheme will be fully funded by a developer contribution ring-fenced for the works specified. For developer funded schemes there are no alternative uses for the contribution and the addition of this scheme will not affect the overall level of available capital resources.
- 1.3 Within the following section of this report there is reference to plans showing the proposed highway improvement in accordance with the appropriate planning decision. This scheme is subject to an on-going technical approval process and the final detail of the scheme may differ slightly to that shown here.

2.0 B439 Salford Road, Bidford-on-Avon

- 2.1 A planning application was submitted to Stratford-on-Avon District Council by Persimmon Homes for a development of up to 75 dwellings on the former Marriage Hill Nurseries site. Planning permission was granted on appeal on 06 June 2016 (ref: 14/03028/OUT and APP/J3720/W/15/3010653) and this requires the Developer to provide access into the site, a Puffin crossing and a new footway along the frontage of the site towards Bidford-on-Avon. A plan showing the current design of the proposed highway improvements is included in the **Appendix**, however this may be subject to change as the detailed design evolves.

2.2 Subject to the recommendation being agreed, the County Council will enter into a Section 278 agreement with the Developer to undertake the works at an estimated cost of **£150,000** including fees. Under the agreement the costs will be fully funded by the Developer. Tenders are expected to be invited during August 2017 and, subject to the signing of the S278 agreement, works are expected to commence in October 2017 and be completed within the 2017/2018 financial year.

Background papers

None

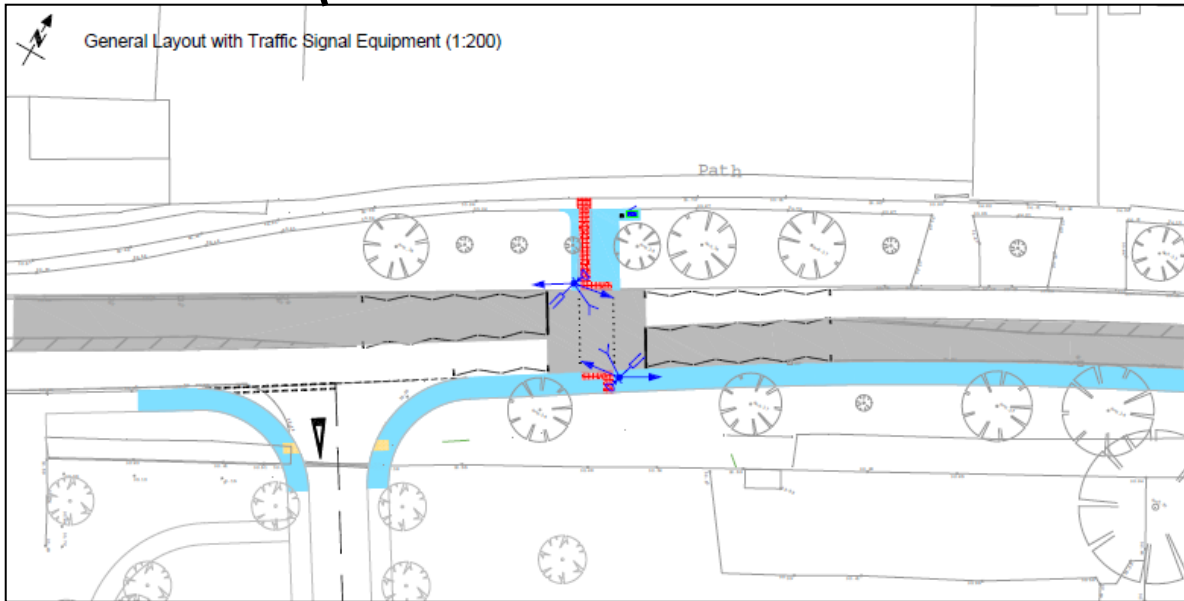
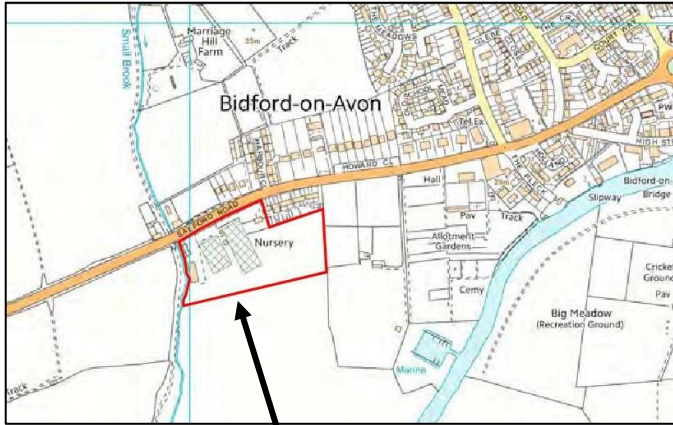
	Name	Contact Information
Report Author	Shirley Reynolds	shirleyreynolds@warwickshire.gov.uk Tel: 01926 412110
Head of Service	Mark Ryder	markryder@warwickshire.gov.uk Tel: 01926 412811
Joint Managing Director (Communities)	Monica Fogarty	monicafogarty@warwickshire.gov.uk Tel: 01926 412514
Portfolio Holder Deputy Leader (Finance and Property)	Cllr Peter Butlin	cllrbutlin@warwickshire.gov.uk Tel: 01788 816488

The report was circulated to the following member prior to publication:

Local Member: Cllr Brain (Bidford and Welford)

Other Members: Cllr N Davies, Cllr Dirveiks

Appendix



→ New footway continues along frontage of site

S278 scheme:
B439 Salford Road, Bidford-upon-Avon